

Financial Impact Detail

	CIP 12-3502 Golden Eagle Little League Field Expansion	CIP 12-1021 Little League Field Bathroom Project
Fund	1408 Park Dist #3 Fund	1404 Capital Projects Fund
FY12 CIP approved \$ amount	1,199,500	180,000
Amount Spent/Encumbered in FY12	(95,047)	(22,000)
<i>Routine Prior Year CIP Budget Augmentation*</i>	1,104,453	158,000
FY13 Lighting	(116,675)	
FY13 Artificial Turf	(382,653)	
FY13 Misc. Project Costs	(1,249)	(5,345)
FY13 Construction bid	(1,045,476)	(214,000)
FY13 Budget transfer from CIP 13-2000 Annual Bike Path Project		61,345
<i>ADDITIONAL BUDGET AUGMENTATION NEEDED*</i>	(441,600)	0

* Budget augmentation will be brought back to Council at a later date as required by NRS 354.598005.